

## Richland County Recreational Plan Capital Improvement Schedule

<b>Park</b>	<b>Recommendations</b>	<b>Cost</b>	<b>Year</b>
<b>Akey School</b>	Maintenance	\$2500	2020-24
		<u>\$2500</u>	
<b>Ash Creek</b>			
<b>Community</b>	Build Parking Lot at Ridge Entrance	\$5,000	2022
<b>Forest</b>	New signs on all trails	\$2,000	2020
	Picnic Shelter	\$15,000	2022
	Trail Rehabilitation	\$5000	2021
	Pedestrian Bridge	\$2000	2023
	Invasive Species Management	\$5000	2022
	New ADA primitive pit toilets, range of \$12,000 to \$20,000	\$15,000	2024
		<u>\$49,000</u>	
<b>Fairgrounds</b>	Upgrade electrical	\$30,000	2021
	Upgrade existing buildings	\$20,000	2022
		<u>\$50,000</u>	
<b>Orion Boat</b>	Two heavy duty recycled picnic tables	\$1,500	2023
<b>Landing</b>	New Directional sign	\$600	2021
		<u>\$2,100</u>	
<b>Pier Natural</b>	Four heavy duty recycled picnic tables	\$3,000	2022
<b>Bridge Park</b>	Replace campfire pits	\$500	2021
	Repair and maintain both shelters	\$10,000	2024
	Replace pit toilets, range of \$20,000 to \$80,000	\$30,000	2024
	Pedestrian Bridge	\$2000	2020
	Repair and place kayak launch	\$5,000	2020
		<u>\$50,500</u>	

<b>Pine River</b>	New signs on trail	\$2,000	2020
<b>Recreational Trail</b>	Repair bridges	\$40,000	2024
	Add crushed limestone	\$50,000	2022
	4 Benches Along Trail	\$1,000	2020
	Develop a rest area near Gotham	\$10,000	2024
		<u>\$103,000</u>	
<b>Port Andrews Boat Landing</b>	Two heavy duty recycled picnic tables	\$1,500	2023
		<u>\$1,500</u>	
<b>Rifle Range</b>	New Directional signs	\$1,000	2022
	Replace target holders at all distances	\$3,000	2024
	Replace pit toilets, range of \$12,000 to \$20,000	\$15,000	2023
		<u>\$19,000</u>	
<b>Viola Park</b>	Six heavy duty recycled picnic tables	\$6,000	2023
	Repair foundation at shelter	\$5,000	2022
	New Well	\$13,000	2020
	Replace pit toilets, range of \$12,000 to \$20,000	\$15,000	2024
		<u>\$39,000</u>	

## Appendix B

# **Richland County Parks Commission Maintenance and Operation Schedule**

The following is an overview of the Richland County parks Commission annual maintenance and operation schedule, including personnel, task performed, and budget amount.

### Park Maintenance Areas

1. The Rifle Range
2. Viola Park
3. Pier Park at Rockbridge
4. Akey School
5. Orion Boat Landing (Richland County Highway Department is responsible)
6. Port Andrews Boat Landing (Richland County Highway Department is responsible)
7. Ash Creek Community Forest (Richland County Land Conservation Department is responsible)
8. Pine River Recreational Trail
9. Fair Grounds (Richland County Fair Committee is responsible)

### **Parks Annual Maintenance**

#### *November, December, January, February*

All maintenance is completed by the Richland County Parks Commission members and the Richland County Conservationist, a non-voting member of the Commission.

#### Tasks performed:

- Each member is assigned a Park area to oversee for problems and/or vandalism
- All trash pickup is contracted through Town and Country Sanitation
- Develop maintenance contract for next season, if necessary
- Obtain prices on equipment, supplies, etc., and order for the coming season

#### *March, April, May*

All mowing, restroom cleaning, sanitation, and minor maintenance is contracted out to the most competitive. All trash pick up is contracted out to the most competitive bid. All other maintenance is hired as special services or members of the Richland County Parks Commission will do it. The Parks Commission has no hired staff.

#### Tasks performed:

- Let mowing, sanitation and minor repair contracts for Pier Park, the Rifle Range, Akey School and Viola Park
- Inspect all Parks for vandalism or updates

#### *June, July, August, September, October*

All mowing, rest room cleaning and minor maintenance work is completed by contractor. All other

maintenance is hired to special services or members of the Richland County Parks Commission do it.

Tasks performed:

- Mowing and trimming
- Cleaning and painting
- Cleaning restrooms and shelters
- Small capital improvements
- Remove garbage and recyclables
- General maintenance
- Park playground equipment inspection and complete all necessary repairs

Cost

Park Maintenance Budget for 2020

Salaries	\$3,288
Per Diem	\$1,860
FICA	\$393
Retirement	\$222
Dental Insurance	\$63
Health Insurance	\$1735
Lights	\$1300
Telephone	\$480
Repairs and Maintenance	\$19600
Postage and Envelopes	\$130
Dues	\$1100
Advertising	\$470
Mileage	\$525
Licensing	\$175
Richland Center Park	\$5,000
Cazenovia Village Park	\$300
Gotham Village Park	\$300
Boaz Village Park	\$300
Lone Rock Village Park	\$300
Viola Village Park	\$300
Mick Memorial Park	\$300
Gillingham Park	\$300
Recreational Trail	\$1,000