

Appendix A

## Richland County Recreational Plan Capital Improvement Schedule

Park	Recommendations	Cost	Year
<b>Akey School</b>	New signs	\$600	2016
		<u>\$600</u>	
<b>Ash Creek</b>	Develop an invasives species management plan	\$5,000	2018
<b>Community Forest</b>	Upgrade fence around the parking lot	\$2,000	2017
	New signs on all trails	\$3,000	2017
	New ADA primitive pit toilets, range of \$12,000 to \$20,000	<u>\$15,000</u>	2019
		<u>\$25,000</u>	
<b>Fairgrounds</b>	Upgrade parking areas	\$20,000	2017
	Upgrade existing buildings	<u>\$20,000</u>	2016
		\$40,000	
<b>Orion Boat Landing</b>	Four heavy duty recycled picnic tables	\$2,600	2017
	New signage	<u>\$600</u>	2016
		\$3,200	
<b>Pier Natural</b>	Ten heavy duty recycled picnic tables	\$6,500	2017
<b>Bridge Park</b>	Replace campfire pits	\$500	2018
	Repair and flood proof both shelters	\$10,000	2017
	Land use lease agreement	\$5,000	2016
	Replace playground equipment	\$15,000	2016
	Replace pit toilets, range of \$20,000 to \$80,000	\$30,000	2019
	New kayak launch	<u>\$5,000</u>	2018
		<u>\$72,000</u>	

<b>Pine River</b>	New signs on trail	\$1,000	2017
<b>Recreational</b>	Repair bridges	\$40,000	2016
<b>Trail</b>	Add crushed limestone	\$25,000	2017
	Develop a rest area near Gotham	<u>\$10,000</u>	2017
		\$76,000	
<b>Port</b>			
<b>Andrews</b>	Four heavy duty recycled picnic tables	\$2,600	2017
<b>Boat</b>			
<b>Landing</b>	New signage	<u>\$600</u>	2016
		\$3,200	
<b>Rifle Range</b>	New signs	\$1,000	2017
	Replace target holders at all distances	\$3,000	2017
	Replace pit toilets, range of \$12,000 to \$20,000	<u>\$15,000</u>	2019
		\$19,000	
<b>Viola Park</b>	Ten heavy duty recycled picnic tables	\$6,500	2017
	Repair foundation at shelter	\$5,000	2018
	Replace pit toilets, range of \$12,000 to \$20,000	<u>\$15,000</u>	2019
		\$26,500	

## Appendix B

# **Richland County Parks Commission Maintenance and Operation Schedule**

The following is an overview of the Richland County parks Commission annual maintenance and operation schedule, including personnel, task performed, and budget amount.

### Park Maintenance Areas

1. The Rifle Range
2. Viola Park
3. Pier Park at Rockbridge
4. Akey School
5. Orion Boat Landing (Richland County Highway Department is responsible)
6. Port Andrews Boat Landing (Richland County Highway Department is responsible)
7. Ash Creek Community Forest (Richland County Land Conservation Department is responsible)
8. Pine River Recreational Trail
9. Fair Grounds (Richland County Fair Committee is responsible)

### **Parks Annual Maintenance**

#### *November, December, January, February*

All maintenance is completed by the Richland County Parks Commission members and the Richland County Conservationist, a non-voting member of the Commission.

#### Tasks performed:

- Each member is assigned a Park area to oversee for problems and/or vandalism
- All trash pickup is contracted through Town and Country Sanitation
- Develop maintenance contract for next season, if necessary
- Obtain prices on equipment, supplies, etc., and order for the coming season

#### *March, April, May*

All mowing, restroom cleaning, sanitation, and minor maintenance is contracted out to the most competitive. All trash pick up is contracted out to the most competitive bid. All other maintenance is hired as special services or members of the Richland County Parks Commission will do it. The Parks Commission has no hired staff.

#### Tasks performed:

- Let mowing, sanitation and minor repair contracts for Pier Park, the Rifle Range, Akey School and Viola Park
- Inspect all Parks for vandalism or updates

#### *June, July, August, September, October*

All mowing, rest room cleaning and minor maintenance work is completed by contractor. All other

maintenance is hired to special services or members of the Richland County Parks Commission do it.

Tasks performed:

- Mowing and trimming
- Cleaning and painting
- Cleaning restrooms and shelters
- Small capital improvements
- Remove garbage and recyclables
- General maintenance
- Park playground equipment inspection and complete all necessary repairs

Cost

Park Maintenance Budget for 2016

Salaries	\$1,520
Per Diem	\$1,080
FICA	\$116
Retirement	\$100
Dental Insurance	\$29
Health Insurance	\$867
Lights	\$1,500
Telephone	\$480
Repairs and Maintenance	\$22,056
Postage and Envelopes	\$130
Dues	\$1,252
Advertising	\$340
Mileage	\$700
Licensing	\$175
Richland Center Park	\$6,000
Cazenovia Village Park	\$375
Gotham Village Park	\$375
Boaz Village Park	\$375
Lone Rock Village Park	\$375
Viola Village Park	\$375
Mick Memorial Park	\$375
Gillingham Park	\$375
Recreational Trail	\$1,000

